



Meeting of the Greater Bedminster Community Partnership

7.00pm Monday 16 January 2017

Windmill Hill City Farm, Philip Street, Bristol, BS3 4EA

Statements for the attention of the Partnership should be sent to democratic.services@bristol.gov.uk no later than 12 noon on Wednesday 11 January 2017. Please note that comments and participation in the debate are also encouraged on the e-form discussion page and the Greater Bedminster Community Partnership website <http://www.bristol.gov.uk/page/council-and-democracy/greater-bedminster-community-partnership>

AGENDA

7.00pm

- 1. Welcome, apologies and introductions (Stef Brammar)**

7.05pm

- 2. Declarations of Interest (Stef Brammar)**
- In accordance with Council procedures, Councillors are required to declare any interest, which they have on matters on the agenda

7.10pm

- 3. Bristol Ageing Better update – Community Navigators & Community Development (Dan Lewin, Linkage)**

7.35pm

- 4. Public resolutions (Stef Brammar)**

7.45pm

- 5. GBCP future structure update (Stef Brammar)**

8.00pm

- 6. Future Neighbourhood Plan update (Stef Brammar)**

8.10pm

- 7. Current Neighbourhood Plan update (Andrew McLean)**

8.15pm

- 8. Neighbourhood Partnership Coordinator Business Report (Andrew McLean)**

8.30pm

9. **Community updates** (Stef Brammar)

8.45pm

10. **Minutes of the meeting held on 5 September 2016** (Stef Brammar)

8.55pm

11. **Any other business** (Stef Brammar)

9.00pm

12. **Close of meeting** (Stef Brammar)

Date of the next meeting

The next Community Partnership meeting will take place at 7pm 27 March 2017 at The Southville Centre

The Neighbourhood Partnership Coordinator:

Andrew McLean Tel 0117 92 24446

neighbourhood.partnerships@bristol.gov.uk



The Clerk:

Joshua Van Haaren Democratic Services Officers 0117 32 21123

democratic.services@bristol.gov.uk

Participating in Neighbourhood Partnership meetings

If you wish to speak about any matter on the agenda then you can submit a written statement. A written statement allows members of the partnership to be clear about what you are saying and allows time for them to understand and give consideration to the point(s) you have raised.

If you decide to submit a statement please send it to the clerk to the meeting (contact details above) **by 12.00 noon on the working day before the meeting**. The statement will be circulated directly to members of the partnership and copies will be available at the meeting. Statements will normally be heard when the agenda item to which they relate is reached.

The matter raised will be considered at the meeting if time allows. If not the matter will be considered at an appropriate time after the meeting or, if necessary, a report may be submitted to a subsequent meeting to deal with it in more detail.

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Greater Bedminster Partnership Resolution to the Board, 16 January 2017

On 22 December, various members of the Board received notification from Tom Penn of Parks Department that following their assessment of 4 proposed sites in Ashton Vale, there is :

“....currently there is no location within the area that Bristol Parks would consider for the installation of a CPG (children’s play area). However this does not mean that over time we would not consider the area should a space become available due to redevelopments within the area. We apologise that this has taken a long time to come to this result but we had to make lots of enquires about the suitability of Ashton Vale sites.

In regards to moving forward we have had discussions with ward councillors regarding how the council provides facilities for the changing demographic. They have asked officers to look at a couple of other options and these will be taken forward by the Neighbourhood Management Service but as these will not be managed by the parks service we will not be participating in these discussions”

I hope that other Board members will agree with me that some years after we agreed that £100,000 of S106 funding should be used for the purpose, it is very disappointing the children of Ashton Vale still have not got a public play area. I ask the Board therefore to agree that we ask the Environment sub-group to give the matter urgent attention with the aim of finding a solution agreeable to the majority of stakeholders.

Stef Brammar



AGENDA ITEM NO.6

**Greater Bedminster Community Partnership
7.00pm Monday 16 January 2017**

Report of: Andrew McLean

Title: GBCP Plan Update Report

The Greater Bedminster Community Partnership is asked to note the contents of the update report

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Agenda Item 6

1. Environment: Improving the green / environment infrastructure Update

Activity/Description	Cost to date £	Update
Objective 1		
Improving our Parks and open spaces; Play/ Habitats/ Accessibility		St Johns church yard consultation on green space improvement due to start in Early January. The Environment subgroup recommends to GBCP to ensure that groups that have been recipients of S106 to send in monitoring of the outcomes e.g. pictures with short description of what was the outcome. If no outcome has happened a description of why so GBCP can help tackle any issues the group may be facing. Failure to do this should result in some type of disadvantage for next time the group applies.
Objective 2		
To develop new play/youth facilities for Ashton Vale		No suitable site found.
Objective 3		
Review and improve provision of waste and street scene services to improve the quality of the street scene environment		Various community clean ups have happened organised by, Careboo, AVT, Franc, Residents supporting Clarke St and Friends of Luckwell park. Friends of South Street park Let's Clean Bedminster have stickers ready to put on Bin's. Let's clean Bedminster will support and work with the city wide campaign clean streets. .
Objective 4		
Reduce dog fouling incidents across the GBCP area		Linking up groups tackling this issue in Bedminster with the Poo Patrol group in BS5 to share learning. They have been working with University students to find

		ways to tackle this issue.
Objective 5		
Increase number of street trees		The Street Tree working group have put together a street tree wish list and are waiting to know which of these trees are viable. Due to staff structural changes Neighbourhood officers will be taking on this role staff are due to have training in January and then neighbourhood officers will be better equipped to support the street trees project.
Objective 6		
To improve Air Quality across the Partnership area		ESG recommends to GBCP that we support the clean air zone in Bristo. The ESG will continue to explore what we can do to tackle Air Quality in Bedminster on a more local level.
Objective 7		
Improve communications		GBCP have a volunteer to help maintain the GBCP Facebook page and do some twitter on behalf of GBCP

2. Traffic and Transport: Activities to encourage people to walk, cycle or use public transport

Description of works	Est cost	Update
Objective 1		
Improved highways and modes of transport		<p>1) Greville Road DIY streets scheme – Preliminary consultation has now been carried out, and a meeting is arranged with the residents group in January (scheme linked to the Southville RPS review).</p> <p>2) Duckmoor Road – Preliminary designs are now being drawn up to upgrade the existing refuge islands along the road, to provide crossing points for</p>

		pedestrians. Designs to be circulated for Highway Authority Approval in the new year
Objective 2		
Improving walking and cycling routes		Work is progressing on the Whitehouse Street scheme delivered through the CAF2 programme

3. Community Safety: To reduce crime and the fear of crime

Description of works	Est cost	Update
Objective 1		
<p>Continue to Improve Police and partners working together successfully to deal with crime and anti-social behaviour</p> <p>Specific actions:</p> <ul style="list-style-type: none"> • To deliver the violent crime programme for the BID area • Support work to reduce burglaries across the GBCP area • To conduct follow up enquiries in relation to all reported burglaries. This includes a home safety visit from a PCSO, local house to house enquiries and initiatives such as property marking. • There will be assigning of PCSOs with “projects” in the near future, and possible ‘problem-solving’ approaches. 		<p>Since the identifying of the activities to be targeted through the GBCP plan the Police have been very busy conducting a number of different activities across the area and working in partnership with both internal and external partners and agencies.</p> <p>There has been a force wide drive to improve our performance in investigating and preventing Burglaries. This has seen Operation Oasis conducted in the area on 3 occasions in recent months with large numbers of Police officers and staff deploying to the area conducting reassurance foot patrols recently affected by burglaries, and re-visiting recent victims of crime. They have also engaged with the community in high foot fall areas to promote Bike marking, and have been actively seeking outstanding offenders who cause harm in the local community. The operation has seen some good success in the area, and is also showing a rise in our performance in this area.</p>

- Support work to reduce the theft from motor vehicles
- Support work to reduce anti-social behaviour, including graffiti in underpasses etc

In terms of Theft from person, theft from motor vehicles' and ASB the work that has been on-going in this area has seen us identify a link between the offence types and the offenders committing the different crimes. This has therefore been tackled in a collaborative approach, and has included working with our internal ASB team to issue Acceptable Behaviour Contracts to offenders, work in conjunction with the local School Beat Managers to run education programmes within the school and identify and manage known offenders. We have also started to work with Bristol City Council and the Housing team to put pressure on the parents of the offenders to help in changing their attitude and behaviour. We also continue to conduct High Visibility Patrols in the Hot Spot areas to target the issues in real time. Success has been seen in a rise in prosecutions being brought against offenders of the Theft of Motor Vehicles and theft from person crime, which is a key element in reducing the volume of a certain crime type.

The area continues to use the Bristol South Vulnerability and Risk Meeting, as a platform to bring a multi-agency approach to support those affected by Hate, Racially Aggravated crimes and to try and reduce this crime type. We have been very active with our already confirmed attendees to seek out other partners and agencies from the community to be involved in the process and have recently see another partner commit to joining the group in the New Year.

<ul style="list-style-type: none"> • Support work to reduce theft from person • Support the work to reduce Hate Crime and Racially aggravated Crime across the GBCP area 		<p>The local team have been working closely with the School beat managers to run education programmes and local PCSO' have been allocated local schools to work with and engage with the children. This is to educate and influence the children at a young age. We have utilised the Police Cadets in the local area and have been engaged with them carry out leaflet drops in area to share information and raise awareness of Crime Prevention measures applicable to the current crime types.</p> <p>Asda Bedminster continues to be a location that attracts a high crime rate and we are in the early stages of introducing a new process and systems to work with the location in an effort to see this crime type fall. As part of this we will be holding days of action in the area, and we will also see the re-opening of the Police Pod which we hope will be open by the end of January.</p>
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4. Housing, Planning and Major Projects: Local developments to meet the needs of local people

Description of works	Est cost	Update
Objective 1		
Improved engagement in planning pre-application process		No update
Objective 2		
All developments to deliver tangible benefits for		No update

local people		
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5. Older people: Improving the life for older people

Description of works	Est cost	Update
Objective 1		
Work with partners to fully develop the GBCP area as an Age Friendly Neighbourhood		Standing item on GBCP agendas is taking place
Objective 2		
Work with partners to reduce isolation and loneliness of older people in the GBCP area.		Information on Community Development and the proposed Community Navigators will be provided at the 16 January 2017 GBCP meeting. Work continues with older people in the blocks and targeted locations. E.G attending coffee mornings
Objective 3		
Develop a new way of working that provides a focus to achieving the specific actions within the Older People's Priority		Developments in Neighbourhood/Community Partnerships and a new GBCP Plan will shape the future delivery of Older People priorities and actions.

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6. Younger People: Improving the life for younger people

Description of works	Est cost	Update
Objective 1		
Improving the life for younger people and achieving high quality of life indicators for children in the area		A Transformers Fund (previously Avon & Somerset Police) will be promoted with providers of young people

		services across the area. Discussions taking place with the City Council Parks Dept regarding the provision of play facilities in the Ashton Vale area
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7. Employment, training and economic development: Improving the economic health of our retail streets and neighbourhoods

Description of works	Est cost	Update
Objective 1		
Increase local business resilience		No update provided
Objective 2		
Increase job readiness of the unemployed		No update provided

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8. Equalities, community cohesion and active citizenship

Description of works	Est cost	Update
Objective 1		
Supporting existing community events and groups to reflect people from all equality groups and emerging communities		Activities have taken place across the area – drop ins at Berchel coffee mornings, Clarke Street litter picking,
Objective 2		
Ensure that the Community Partnership reflects the community it represents		GBCP Board now has an Officer post who will also lead on developing the Partnership’s social media presence. Also, Neighbourhood Officer has been promoting Facebook as a new opportunity to communicate with a wider group of people.

		Events and door knocking have taken place in Berchel House, and Gaywood house.
Objective 3		
Celebrate community volunteering		A stall at the East Street Christmas fair
Objective 4		
Work to ensure accessible services and facilities across the area		Links need to be re-established with BPAC in light of staffing changes within Bristol City Council.
Objective 5		
Active residents who can influence local decision-making		There have been informal forums and events across the area, eg. East Street Xmas Market, initial meeting for a new Highways sub group, RPS consultations, FRANC events, Stalls to promote GBCP at the East Street Fair

Page 12 **9. Community buildings and facilities**

Description of works	Est cost	Update
Objective 1		
Maintain and Improve community buildings / facilities (standard, numbers and availability)		Work is continuing on the improvements to targeted assets e.g Greville Smyth pavilion, Hebron Burial ground etc.



AGENDA ITEM NO: 8

**Greater Bedminster Community Partnership
16 January 2017**

Report of: Andrew McLean

Title: Business Activities Report

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For decision:

- 1. Progression of Ashton Vale Drop Kerb programme**
- 2. Transformers Youth Fund**

For information:

- 3. Ashton Vale Children's Playground update**
- 4. Highways update**
- 5. Clean Streets Campaign**
- 6. To note the current levels of local S106 / CIL**
- 7. MetroBus update**

1. Progression of Ashton Vale Drop Kerb programme

The dropped kerb crossing at the junction of Tregarth Road and Risdale Road is in the process of being reassessed and completed. The anticipated cost will be in the region of £10K to fix the problems, and introduce dropped kerbs and tactile paving at this junction.

The Partnership is asked to approve the allocation of £10,010.38 from the S106 funds here: 98/02307 / South Liberty Lane, Ashton / ZCD...145.

1. Transformers Youth Fund

The Greater Bedminster Community Partnership is asked to accept £5000 Transformer's Youth Fund and administer through the Wellbeing Process as per the conditions below. Decisions to be agreed by the whole Community Partnership

Background

Avon and Somerset Police Community Trust have been managing the Transformers fund, a small grant aimed at working with young people and delivering youth activities. The Trust, have found that it has been difficult to attract enough projects, and have agreed to devolve £5000 of the fund to each of Bristol's Neighbourhood Partnerships.

All funds must be allocated by March 2017 and all projects must be finished by February 2018. Monitoring must be submitted by applicants one month after the end of their project the last monitoring should be received no later than 20th March 2018.

In addition to the Well Being Small Grants criteria the Neighbourhood Management Service is creating a new form that will reflect the following additional criteria:

- Applicants should be working with identified group of young people
- Applicants should identify a priority from the relevant Neighbourhood Partnership Plan
- Outcomes should benefit young people in their local Neighbourhood Partnership Area
- Where possible outcomes should benefit youth provision
- Projects should be celebrated/showcased as part of other NP events, for example at NP led community events/as part of the NP meeting/other celebratory activities.
- The Avon and Somerset Police Community Trust want to see copies of all monitoring information after projects have been delivered.

Public Sector Equality Duty

Before making a decision, section 149 Equality Act 2010 requires the Neighbourhood Partnership to consider the need to promote equality for persons with the following "relevant protected characteristics": **age, disability,**

gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. The Neighbourhood Partnership must, therefore, have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation
- Advance equality of opportunity between different groups who share a relevant protected characteristic and those who do not share it.
- Foster good relations between different groups who share a relevant protected characteristic and those who do not share it.

The duty to have due regard to the need to eliminate discrimination in the area of employment, also covers marriage and civil partnership

This funding is to be spent on young people's activities. The wellbeing small grants application form requires applicants to think about the wider equalities duties and projects will be assessed on this.

2. **Ashton Vale Children's playground update**

Bristol City Council Parks Officers have looked at four sites for a new play area.

1. Langley Crescent
2. Ashton Vale Primary School
3. Ashton Vale playing fields
4. The community Centre Risdale Road

Unfortunately there is no location within the Ashton Vale area that the Parks Dept. considers to be appropriate for the installation of a children's playground. The Parks Dept. will consider the future installation of a playground if a space becomes available (due to redevelopments within the area).

Community Centre (Risdale Road)

The community centre site has been ruled out due to the available size - approximately 200m². This is below what the City Council would consider as being appropriate for a play area. Within this space there is a need for paths and safer surfacing which would allow little space for play equipment.

Ashton Vale Primary School

The school has been ruled out as it would have a significant impact on the schools use of the space and may not be available all of the time.

Langley Crescent

Due to the location and close proximity to busy roads and older resident bungalows, this space is not suitable for a children's play area due to the increased risk and impact on immediate residents.

Ashton Vale Playing fields

The Parks Dept. have looked at this site's viability. This has involved discussions with the bowls centre and the football club who lease the pitches from the council. From these discussions the Parks Dept. have sought quotes for moving pitches to allow for a play area close to the indoor bowls club. All of this work is very expensive and will impact significantly on site users and leave no money for play equipment (if only the Neighbourhood Partnership budget is used). The Parks Dept. have ruled out the top section of the field and have now ruled out the lower section for the following reasons:

- Lack of access to the only location on the playing fields that is a potential location for a playground
- The need to install an accessible path (240+ metres in length) from the road into the Indoor Bowls Centre down to the playground location.
- The need to have this footpath at least 5m away from the playing surface of the football pitches due to regulations, meaning that the existing hedge line would need removing and the banked ground made up
- The access path into the playing fields from Langley Crescent does not meet Parks access standards and therefore would need widening – however this is unviable due to the proximity of bungalow number 53 Langley Crescent, to this path and the need to buy land back from a private owner.
- Site access restrictions - Slopes on the site restrict vehicle movements to a roadway
- Maintenance of the grass on the site is currently straight forward, once paths and a playground goes in, the price for maintaining this site increases considerably.
- Maintenance of any playground will be made harder due to the lack of access currently, the topography of the site and the location of the football pitches.

Next steps

Bristol City Council will attempt to work with the Ashton Vale Primary School to explore whether the playing field can be accessible at certain times to increase available green space to the local residents similar to South Street playing fields. The Council will also explore local management of small play equipment situated in different locations across Ashton Vale.

3. Highways update (from James Dowling)

- Greville Road DIY streets scheme – Preliminary consultation has now been carried out, and a meeting is arranged with the residents group in January (scheme linked to the Southville RPS review).
- Duckmoor Road – Preliminary designs are now being drawn up to upgrade the existing refuge islands along the road, to provide crossing points for pedestrians. Designs to be circulated for Highway Authority Approval in the New Year. Upgrades will include providing dropped kerbs and tactile paving on either side of the road to allow pedestrians to cross, and larger kerbing on the islands to provide more protection for pedestrians.

4. Clean Streets Campaign

Clean Streets Campaign – Launching 21 November 2016

The Mayor has made a pledge that Bristol will be measurably cleaner by 2020.

Measurably cleaner means less litter, fly tipping, fly posting, graffiti, dog fouling, gum and weeds in the city; as well as much more reuse, repairing and recycling so that less waste is produced and disposed of in landfill.

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 Making Bristol and its streets cleaner is something that everyone who lives, works, learns, or plays here contributes to, supported by those that have the job of keeping the city clean and tidy and working. To make the city cleaner we will:

- Provide a quality cleansing service with clear standards. We also want to tell you what we are doing and how well we are doing it, whether that be cleansing or recycling. We want residents to tell us where what we do is not working or could be better so that we can get better. We also want you to tell us when you see problems like fly tipping or graffiti so that we can do something about it;
- Work with residents, community and faith groups, Universities, schools, and businesses to help them to do their bit whether large or small to improve the look and feel of the city. This could be done through picking up one piece of litter, community clean ups, planting, painting or just sweeping outside their front door or shopfront;
- Spread the word about keeping the city clean and tidy far and wide, and keep doing it. If we want Bristol to be a great city then let us be clear about what we want it to look like and help it to become that. We will embed the campaign principles in the local authority and how it works moving forward and ask our partners to do the same. We will also highlight areas where behaviours like dumping waste on the streets takes place;

- We make sure that our policies and the law support our efforts to keep the city clean and tidy, are visible to the city, and are acted upon;
- We use our enforcement resources where it is needed to back up our aim which is to educate, engage and then enforce to make the city cleaner;

The campaign will be launched on 21 November 2016 and over the next year and beyond we will spread the campaign messaging through our networks and those of our partners, and we would like you to help with this.

We will do more enforcement where we need to and share the impact; involve schools and other learning institutions with the campaign and double the number of Eco-Schools; celebrate the good work that volunteers do quietly to improve their areas and support groups who want to get involved; strengthen our policy base and guidance materials to make it easier for us to manage problems and safer for groups who want to help out; and we will fix difficult problems where we can.

What the Mayor would like from Neighbourhood Partnerships

As partnerships know their areas better than anyone else and have worked hard over the years to improve your areas we wondered if you could:

- Tell us through your Coordinator how you want your area to look?
- Tell us what we need to do more of to make your areas cleaner and tidier and where this needs to be done?
- Tell us about the great work that you have done, do or plan to do large or small which will contribute to improving the look and feel of the city so that we can share this far and wide and make it a part of this campaign as we move forward?

Kurt James
Clean Streets Campaign Project Manager

5. Section 106 and CIL update

Devolved Section 106 monies held as at 31 March 2016

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of February 2016
Allocated funds - Parks					
06/00923 / Myrtle Street, Bedminster / ZCD...604	Richard Fletcher (Parks Operations Manager)	£7,181.91	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
08/02425 / East Street Baptist Church, East Street, Bedminster/ ZCD...798	Richard Fletcher (Parks Operations Manager)	£6,434.87	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former East Street Baptist Church	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
06/05456 / 100 to 110 North Street, Bedminster / ZCD...892	Richard Fletcher (Parks Operations Manager)	£21,535.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 100 to 110 North Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
06/02765 / Former Plough Inn, 29 Bedminster Down Rd, Bedminster / ZCD...741	Richard Fletcher (Parks Operations Manager)	£13,688.60	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Plough Inn (Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
10/05226 / 200 to 202 West Street, Bedminster / ZCD...978	Richard Fletcher (Parks Operations Manager)	£3,300.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 200 to 202 West Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds

11/05202 / Former White Horse PH, 166 West St, Bedminster / ZCD...A85	Richard Fletcher (Parks Operations Manager)	£6,068.70	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 166 West Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
12/01836 / St. Francis Road, Southville / SB79	Richard Fletcher (Parks Operations Manager)	£7,587.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Francis Road	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
12/03634 / Coronation Road & West End Junction Southville / SB84	Richard Fletcher (Parks Operations Manager)	£7,355.69	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Coronation Road / West End junction	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds.
06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Richard Fletcher (Parks Operations Manager)	£156,360.80	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site	£28,407.89 applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds £100,000 allocated to the development of play facilities in Ashton Vale
08/03578 / Former Mercedes Garage, Marsh Road, Ashton Gate / ...SC04	Richard Fletcher (Parks Operations Manager)	£13,730.38	11 Jun 20	The provision of measures to improve and create recreational open spaces within one mile of Marsh Road	£10,200 committed and allocated to Accessible play equipment in Gorse Marsh Park. Funds yet to be drawn and transferred to the Parks department
06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Richard Fletcher (Parks Operations Manager)	£27,952.91	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site	£9768 committed and allocated to seating, bins and other improvements in the ACTA Harden and children's play area. Funds yet to be drawn down and transferred to the parks Department.
12/03814 / 6 to 10 Stillhouse Lane, Bedminster / ...SC15	Richard Fletcher (Parks Operations Manager)	£8,052.43	20 Oct 20	The provision of improvements to Parks and Open Spaces within one mile of Stillhouse Lane	£5803.48 committed and allocated to replacing the wooden fence at the Windmill Hill City Farm. Funds yet to be drawn down and transferred to

					the parks Department.
Total		£279,248.52			

Unallocated funds – Parks

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of March 2016
05/01192 / 64 to 70 West Street, Bedminster / ZCD...981	Richard Fletcher (Parks Operations Manager)	£6,297.07	5 Jul 14	The provision of children's play space and / or equipment within Bedminster Ward	Available
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A11	Richard Fletcher (Parks Operations Manager)	£25,294.65	4 Oct 16	The provision of improvements to Parks and Open Spaces within one mile of Tregarth Road	Available
10/00152 / 3 to 7 Cannon Street, Bedminster / ...SC29	Richard Fletcher (Parks Operations Manager)	£8,541.02	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Cannon Street	Available
05/01047 / Robinsons Building, East Street, Bedminster / ...SB56	Richard Fletcher (Parks Operations Manager)	£141,875.48	23 Apr 19	The provision of open space at the land at the end of St John's Street and Church Lane known as St John's Park	Available funds specifically for St Johns Park

12/03814 / 6 to 10 Stillhouse Lane, Bedminster / ...SC15	Richard Fletcher (Parks Operations Manager)	£8,052.43	20 Oct 20	The provision of improvements to Parks and Open Spaces within one mile of Stillhouse Lane	Available for improvements within one mile of Stillhouse lane
13/04143 / Land to rear of 144 to 152 York Road, Bedminster / ...SB48	Richard Ennion (Horticultural Services Manager)	£3,870.10	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of 144 to 152 York Road.	Available to support tree planting
13/02550 / Parish Rooms, St. Francis Road, Southville / ...SB37	Richard Ennion (Horticultural Services Manager)	£2,303.29	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of St. Francis Road	Available to support tree planting
14/00307 / Former Granby House Clinic, St. Johns Road, Bedminster / ...SB89	Richard Ennion (Horticultural Services Manager)	£10,493.20	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one-mile radius of St. Johns Road	Available to support tree planting
09/03824 / Land adjacent to Ashton Avenue Pumping Station, Clift House Road, Southville / ZCD...965	Richard Ennion (Horticultural Services Manager)	£10,207.77	No Limit	The design and implementation of a tree planting and landscaping scheme in the immediate vicinity of the Pumping Station Land	Specifically for tree planting near to the Pumping station land
Total		£216,035.01			

Allocated funds – Transport

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of March 2016
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Adam Crowther / David Bunting	£11,067.13	20 Jan 14	The provision of security and street lighting improvements for the development	Funding committed and scheme designed for implementation in 2014
04/02916 / Merrywood Road, Southville / ZCD...536	Shaun Taylor	£1,193.60	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians	Works complete, so money needs to be transferred to Maintenance, who carried out the works
Total		£11,260.73			

Unallocated funds – Transport

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of February 2016
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Gareth Vaughan-Williams (Highway Services Manager)	£2,897.46	No Limit	The provision of transport measures in the vicinity of Trafalgar House	Available
98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Gareth Vaughan-Williams (Highway Services Manager)	£14,527.09	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.	Winterstoke Road contributions are as a result of an underspend on a historic S106 scheme. Some £41K has now accrued in total over time These monies could be pooled together and reallocated to a new priority

95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Gareth Vaughan- Williams (Highway Services Manager)	£24,001.97	No Limit	Transportation measures to improve conditions in the area of impact of the Development	(subject to approval by Bristol City Council). It may be prudent to assess the impact of South Bristol Link on Winterstoke Road before choosing what these monies should be spent on
15/00291 / Bower Ashton Campus, Kennel Lodge Road, Ashton / ...SC20	Gareth Vaughan- Williams (Highway Services Manager)	£20,029.69	No Limit	The improvement of pedestrian facilities with 0.5 kilometres of Bower Ashton Campus	Available This contribution is to be used to table the Blackmoors Lane roundabout
05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Gareth Vaughan- Williams (Highway Services Manager)	£1,151.55	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.	Available Current proposal cannot be implemented due to road safety grounds
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Nick Pates	£11,577.97	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building	Available
06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Gareth Vaughan- Williams (Highway Services Manager)	£86,156.86	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing of Ashton Gate Underpass and the North and Southbound carriageways to Brunel Way	Available Developer has been contacted by Jim Cliffe to ascertain whether the contribution could be spent on alternative local priorities in Bower Ashton
98/02307 / South Liberty Lane, Ashton / ZCD...145	Gareth Vaughan- Williams (Highway Services Manager)	£10,010.38	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property.	Available Proposal towards installation of drop kerbs in Ashton Vale

Total	£170,352.97	
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Greater Bedminster Neighbourhood Partnership CIL monies held - 30 November 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date	Received	Application	Site Address	Amount
	04/02/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (2)	£17,921.59
	22/04/15	14/00307	Granby House, St. Johns Road, Bedminster (2)	£1,888.59
	10/08/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (3)	£31,681.60
	01/10/15	13/03706	119 Smyth Road, Ashton	£559.52
	15/10/15	14/00307	Granby House, St. Johns Road, Bedminster (3)	£2,832.89
	18/11/15	15/04395	4 Dampier Road, Ashton	£47.20
	06/01/16	13/04874	St. Lukes Hall, William Street, Bedminster (1)	£1,733.06
	05/02/16	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (4)	£31,681.60
	11/04/16	14/00307	Granby House, St. Johns Road, Bedminster (4)	£2,832.89
	26/04/16	13/04874	St. Lukes Hall, William Street, Bedminster (2)	£1,733.06
	12/05/16	13/03164	49 North Street, Bedminster	£337.50
	21/07/16	14/05493	122 Swiss Drive, Ashton	£680.36
	05/09/16	16/01884	1 Acramans Road, Southville	£925.67
	12/10/16	16/00906	214 Ashton Drive, Ashton	£1,064.20
	25/10/16	13/05801	58 Greville Road, Southville (1 and 2)	£2,669.42
	01/11/16	13/04874	St. Lukes Hall, William Street, Bedminster (3)	£2,599.59
Total				£101,188.74

6. MetroBus update

South Bristol Link

Construction of the South Bristol Link is expected to finish at the end of 2016 with the new road opening to motorists shortly afterwards. MetroBus services will start operating on the road in Autumn 2017.

Winterstoke Road

A bridge is being constructed over the railway at the bottom end of Winterstoke Road. The first set of main beams have now been installed. However there will be diversions in place in the New Year to install the remaining beams.

These diversions will take place from 8pm Saturday to 8pm Sunday on the following weekends:

- 7-8 January (Winterstoke Northbound and Ashton Underpass closure)
- 14-15 January (Ashton Underpass closure)
- 21-22 January (Winterstoke Northbound and Ashton Underpass closure)
- 28-29 January (Ashton Underpass closure)
- 4-5 February (contingency)
- 11-12 February (contingency)

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On these weekends any vehicles parked in the Cala Road trading estate will need to be removed by 8pm on the Saturday or risk being held until 8pm on the Sunday until the works are completed. A minor diversion of approximately 430 metres will be in place and sign-posted. Winterstoke Road will remain open.

Ashton Avenue Swing Bridge

The bridge is currently being restored and is closed to pedestrians and cyclists.

Avon Crescent/Cumberland Road

A guided busway is being installed linking the Ashton Avenue Swing Bridge via the Create Centre to Cumberland Road.

Bathurst Basin Bridge

Work has begun on a new bridge that will run alongside the existing bridge which takes Commercial Road over the Bathurst Basin at the eastern end of Cumberland Road, opposite the Louisiana pub. MetroBus will also be

linking two existing cycling and walking paths and improving pedestrian crossings in this area. We expect the work to be finished in May 2017.

Parson Street/Hartcliffe Way

The MetroBus plans for Parson Street and Hartcliffe Way were approved by Bristol City Council as part of the North Fringe to Hengrove Package planning application in 2014. They include:

- Widening Hartcliffe Way to construct a new bus lane. These works will require a temporary one-way restriction on Hartcliffe Way for approximately 10 months (see appendix 1 map);
- Widening Hartcliffe Way and Parson Street (A4174 section), including setting back of part of a retaining wall at Parson Street, to extend the two-lane merge from Bedminster Road and improve southbound traffic flows. These works will result in a reduction in the width of the pavement outside 48 to 66 Parson Street of between 30cm and 100cm;
- Remodelling and improving traffic flows at the junction of Parson Street and Hartcliffe Way, with new traffic signals and the removal of the right turn from Hartcliffe Way into Parson Street;
- Removing the parking bay outside 21 to 35 Hartcliffe Way to create a new inbound bus lane;
- Improving and relocating the pedestrian crossing on Parson Street near Highbury Road;
- Removing and replanting trees and hedgerows along the route.

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Sheene Road

Work is scheduled to start in week commencing 16th January to remodel the junction outside the Albert Inn. The junction will have limited access for 12 weeks and diversion routes will be advertised nearer to the time.

West Street

Work will commence to install new MetroBus stops in West Street in February 2017.

East Street

Work will begin in April 2017 to install new MetroBus stops. East Street will be closed to vehicles for six weeks with buses being diverted via Dalby Avenue.

Dalby Avenue

Work will start in June 2017 to install new MetroBus stops.

Bedminster Parade

New bus stops are to be installed either side of Bedminster Parade close to Asda starting April 2017.

January road closures

We're currently building a new bridge for MetroBus over the Portbury freight line near Winterstoke Road in south Bristol. The first beams for the MetroBus bridge near Winterstoke Road were successfully lifted into place at the start of December. The work was completed ahead of schedule which meant we were able to reopen Winterstoke Road earlier on Sunday.

In the new year there will be a series of smaller road diversions of the Ashton Gate Underpass and the entrance to the Cala Road trading estate so the four sets of remaining beams can be placed on the bridge.

These diversions will take place from 8pm Saturday to 8pm Sunday on the following weekends:

- 7-8 January (Winterstoke Northbound and Ashton Underpass closure)
- 14-15 January (Ashton Underpass closure)
- 21-22 January (Winterstoke Northbound and Ashton Underpass closure)
- 28-29 January (Ashton Underpass closure)
- 4-5 February (contingency)
- 11-12 February (contingency)

Route Diversions - Hartcliffe Way

From January 2017

